

# OWSLEY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan                P-K-6,7-12
2. Long Range Plan        P-K-6,7-12

| SCHOOL CENTERS                     | Status    | Organization | <u>Student Enrollment Capacity</u> |
|------------------------------------|-----------|--------------|------------------------------------|
| 1. Secondary                       |           |              |                                    |
| a. Owsley County High School       | Permanent | 7-12 Center  | 369/525                            |
| 2. Elementary                      |           |              |                                    |
| a. Owsley County Elementary School | Permanent | PK-6 Center  | 467/525                            |

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

|  |         |  | 750 sf. | 68% | Cost Est. |
|--|---------|--|---------|-----|-----------|
| 1. Owsley County High School - Alternative School Building |         |  |         |     |           |
| Construct:    1   Standard Classroom                       | 750 sf. |  |         |     | \$136,765 |

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

|                                 |            |           |     |  |           |
|---------------------------------|------------|-----------|-----|--|-----------|
| 1. Owsley County High School    |            |           |     |  |           |
| Construct:    1 Vo Ag Classroom | 3,120 s.f. | 3,120 sf. | 68% |  | \$568,941 |
| 1 Greenhouse                    | 1,000 s.f. | 1,000 sf. | 68% |  | \$182,353 |
| 1 Computer Lab                  | 1,280 s.f. | 1,280 sf. | 68% |  | \$233,412 |
| 1 Auditorium                    | 3,500 s.f. | 3,500 sf. | 68% |  | \$638,235 |

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|   |  |  |  |  |             |
|---|--|--|--|--|-------------|
| 1. Owsley County High School  |  |  |  |  |             |
| Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, Fixed equipment, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. |  |  |  |  | \$1,760,195 |
| 2. Owsley County Elementary School  |  |  |  |  |             |
| Major Renovation to include; site development, parking, doors, hardware, interior finishes and accessories, Fixed equipment, HVAC repairs, electrical, plumbing, ADA accessibility.   |  |  |  |  | \$956,204   |

|   |         |         |     |  |  |           |
|---|---------|---------|-----|--|--|-----------|
| 3. Owsley County High School - Alternative School Building  |         |         |     |  |  |           |
| Major Renovation to include; site development, parking, doors, hardware, interior finishes and accessories, Fixed equipment, HVAC replacement, electrical, plumbing, ADA accessibility. |         |         |     |  |  | \$85,280  |
| Construct: 2 Offices, Toilets, Mech.  | 375 sf. | 750 sf. | 68% |  |  | \$136,765 |

|   |
|---|
| <b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b> |
|---|

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

|                                       |           |           |  |  |           |
|---------------------------------------|-----------|-----------|--|--|-----------|
| 1. Central Office                     |           |           |  |  |           |
| Renovate Existing Central Office      |           | 3,800 sf. |  |  | \$64,920  |
| 2. Bus Garage                         |           |           |  |  |           |
| Renovate Existing Bus Garage          |           | 3,000 sf. |  |  | \$207,651 |
| 3. Central Storage Building           |           |           |  |  |           |
| Construct: 1 Central Storage Building | 8,000 sf. | 8,000 sf. |  |  | \$496,000 |

|                            |                    |
|----------------------------|--------------------|
| <b>DISTRICT UNMET NEED</b> | <b>\$5,466,721</b> |
|----------------------------|--------------------|

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

|  |           |           |     |  |           |
|--|-----------|-----------|-----|--|-----------|
| 1. Provide Softball Field Lighting                           |           |           |     |  | \$131,800 |
| 2. Construct Press box and Concession @ Softball Field       |           |           |     |  | \$40,000  |
| 3. Dining Patio @ High School                                |           |           |     |  | \$2,862   |
| 4. Owsley County Elementary School                           |           |           |     |  |           |
| Minor renovation to included completion of roof replacement. |           |           |     |  | \$250,000 |
| Construct: 1 PE Classrooms                                   | 5,500 sf. | 5,500 sf. | 74% |  | \$802,703 |